

Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Madison School District

LEE ELEMENTARY SCHOOL

June Actual FTE

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	111.65	6.26	17.84	344,519	55,035	3,086
4-8 BASIC	102	51.10	2.92	17.50	155,518	53,260	3,043
SUBTOTAL FOR BASIC PROGRAMS		162.75	9.18	17.73	500,037	54,470	3,072
ESOL	130	2.61	0.10	26.10	5,302	53,020	2,031
SUBTOTAL FOR ESOL		2.61	0.10	26.10	5,302	53,020	2,031
PK-3 ESE BASIC	111	38.01	2.65	14.34	144,850	54,660	3,811
4-8 ESE BASIC	112	18.01	1.08	16.68	57,266	53,024	3,180
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		56.02	3.73	15.02	202,116	54,187	3,608
SUBTOTAL FOR ALL FEFP PROGRAMS		221.38	13.01	17.02	707,455	54,378	3,196
TOTAL ALL PROGRAMS		221.38	13.01	17.02	707,455	54,378	3,196

* WDIS * - FTE Data is not Supplied with WDIS Programs