102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 1

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 11 MADISON COUNTY HIGH SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,337 4,571 5,740 2,011,506

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 2,090 1,901 1,421 969,534

0CONTRACTED INSTRUCTIONAL SERVICES 431 536 372 199,988

0SCHOOL ADMINISTRATION 1,315 993 714 610,129

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 495 285 479 229,766

0FOOD SERVICE 692 945 662 321,173

0OPERATION AND MAINTENANCE OF PLANT 1,756 1,792 1,288 814,599

0OTHER SCHOOL LEVEL SUPPORT SERVICES 170 159 329 78,684

0TOTAL SCHOOL COSTS 11,286 11,182 11,005 5,235,379

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 3,712 4,242 4,755 1,127,615

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 5,142 5,480 9,033 508,136

0CAREER EDUCATION PROGRAMS 6,139 5,982 4,665 375,755

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 2

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 41 MADISON COUNTY CENTRAL SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,980 4,571 5,740 4,045,434

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 2,041 1,901 1,421 1,658,307

0CONTRACTED INSTRUCTIONAL SERVICES 529 536 372 429,545

0SCHOOL ADMINISTRATION 849 993 714 689,366

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 225 285 479 182,642

0FOOD SERVICE 1,024 945 662 831,576

0OPERATION AND MAINTENANCE OF PLANT 1,899 1,792 1,288 1,542,518

0OTHER SCHOOL LEVEL SUPPORT SERVICES 153 159 329 124,671

0TOTAL SCHOOL COSTS 11,700 11,182 11,005 9,504,059

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 4,672 4,242 4,755 2,907,902

0ESOL PROGRAM 4,807 4,689 5,740 27,400

0EXCEPTIONAL PROGRAMS 6,025 5,480 9,033 1,110,132

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 3

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 91 GREENVILLE ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,602 4,571 5,740 510,458

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,418 1,901 1,421 157,287

0CONTRACTED INSTRUCTIONAL SERVICES 306 536 372 33,958

0SCHOOL ADMINISTRATION 1,424 993 714 157,885

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 194 285 479 21,520

0FOOD SERVICE 1,313 945 662 145,668

0OPERATION AND MAINTENANCE OF PLANT 2,326 1,792 1,288 258,032

0OTHER SCHOOL LEVEL SUPPORT SERVICES 210 159 329 23,280

0TOTAL SCHOOL COSTS 11,793 11,182 11,005 1,308,088

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 4,642 4,242 4,755 468,299

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 4,207 5,480 9,033 42,159

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 4

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 101 LEE ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,205 4,571 5,740 793,040

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,492 1,901 1,421 281,465

0CONTRACTED INSTRUCTIONAL SERVICES 381 536 372 71,899

0SCHOOL ADMINISTRATION 668 993 714 125,918

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 133 285 479 25,041

0FOOD SERVICE 1,121 945 662 211,461

0OPERATION AND MAINTENANCE OF PLANT 1,400 1,792 1,288 263,993

0OTHER SCHOOL LEVEL SUPPORT SERVICES 117 159 329 22,017

0TOTAL SCHOOL COSTS 9,517 11,182 11,005 1,794,834

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 3,969 4,242 4,755 538,214

0ESOL PROGRAM 4,647 4,689 5,740 20,075

0EXCEPTIONAL PROGRAMS 4,824 5,480 9,033 234,751

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 5

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 111 PINETTA ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,577 4,571 5,740 613,421

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,644 1,901 1,421 220,364

0CONTRACTED INSTRUCTIONAL SERVICES 704 536 372 94,338

0SCHOOL ADMINISTRATION 1,118 993 714 149,828

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 263 285 479 35,197

0FOOD SERVICE 1,023 945 662 137,077

0OPERATION AND MAINTENANCE OF PLANT 1,851 1,792 1,288 248,057

0OTHER SCHOOL LEVEL SUPPORT SERVICES 196 159 329 26,263

0TOTAL SCHOOL COSTS 11,376 11,182 11,005 1,524,545

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 4,355 4,242 4,755 469,160

0ESOL PROGRAM 3,524 4,689 5,740 1,480

0EXCEPTIONAL PROGRAMS 5,515 5,480 9,033 142,781

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 6

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 600 MADISON COUNTY ADULT CENTER

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,571 5,740 0

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 0 1,901 1,421 10,362

0CONTRACTED INSTRUCTIONAL SERVICES 0 536 372 0

0SCHOOL ADMINISTRATION 0 993 714 37

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 285 479 0

0FOOD SERVICE 0 945 662 273

0OPERATION AND MAINTENANCE OF PLANT 0 1,792 1,288 10

0OTHER SCHOOL LEVEL SUPPORT SERVICES 0 159 329 961

0TOTAL SCHOOL COSTS 0 11,182 11,005 11,643

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 0 4,242 4,755 0

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 0 5,480 9,033 0

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 7

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 925 JOANN BRIDGES ACADEMY

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 145 4,571 5,740 1,388

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,083 1,901 1,421 10,361

0CONTRACTED INSTRUCTIONAL SERVICES 6,614 536 372 63,292

0SCHOOL ADMINISTRATION 4 993 714 37

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 188 285 479 1,801

0FOOD SERVICE 59 945 662 569

0OPERATION AND MAINTENANCE OF PLANT 1 1,792 1,288 10

0OTHER SCHOOL LEVEL SUPPORT SERVICES 100 159 329 961

0TOTAL SCHOOL COSTS 8,194 11,182 11,005 78,419

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 145 4,242 4,755 970

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 139 5,480 9,033 169

0CAREER EDUCATION PROGRAMS 151 5,982 4,665 249

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 8

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 7004 MADISON VIRTUAL FRANCHISE

0REVENUES SCHOOL % DISTRICT % STATE %

-------- ------ --- -------- --- ----- ---

FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 111 4,571 5,740 1,389

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 825 1,901 1,421 10,360

0CONTRACTED INSTRUCTIONAL SERVICES 3,397 536 372 42,669

0SCHOOL ADMINISTRATION 3 993 714 37

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 144 285 479 1,803

0FOOD SERVICE 55 945 662 691

0OPERATION AND MAINTENANCE OF PLANT 2 1,792 1,288 22

0OTHER SCHOOL LEVEL SUPPORT SERVICES 77 159 329 961

0TOTAL SCHOOL COSTS 4,614 11,182 11,005 57,932

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 111 4,242 4,755 1,214

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 111 5,480 9,033 175

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 9

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 7006 MADISON DISTRICT VIRTUAL

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,571 5,740 0

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 0 1,901 1,421 0

0CONTRACTED INSTRUCTIONAL SERVICES 0 536 372 0

0SCHOOL ADMINISTRATION 0 993 714 0

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 285 479 0

0FOOD SERVICE 0 945 662 0

0OPERATION AND MAINTENANCE OF PLANT 0 1,792 1,288 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 0 159 329 0

0TOTAL SCHOOL COSTS 0 11,182 11,005 0

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 0 4,242 4,755 0

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 0 5,480 9,033 0

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/22/2024 FLORIDA DEPARTMENT OF EDUCATION PAGE 10

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2022-23 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 8010 MADISON TAP PROGRAM

0REVENUES SCHOOL % DISTRICT % STATE %

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FEDERAL 8,242,979 28.63 7,124,187,157 21.28

0STATE/LOCAL (EXCLUDES LOTTERY) 20,471,417 71.10 26,323,191,909 78.64

0LOTTERY 0 0.00 0 0.00

0PRIVATE 79,510 0.28 25,487,248 0.08

0TOTAL 28,793,905 100.00 33,472,866,314 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,571 5,740 0

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 0 1,901 1,421 0

0CONTRACTED INSTRUCTIONAL SERVICES 0 536 372 0

0SCHOOL ADMINISTRATION 0 993 714 0

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 285 479 0

0FOOD SERVICE 0 945 662 0

0OPERATION AND MAINTENANCE OF PLANT 0 1,792 1,288 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 0 159 329 0

0TOTAL SCHOOL COSTS 0 11,182 11,005 0

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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BASIC PROGRAMS 0 4,242 4,755 0

0ESOL PROGRAM 0 4,689 5,740 0

0EXCEPTIONAL PROGRAMS 0 5,480 9,033 0

0CAREER EDUCATION PROGRAMS 0 5,982 4,665 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS