**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Madison County High School**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 784,522.64 | 32.1 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 2,831,540.87 | 20.7 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** | 0 | 0 | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 3,616,063.51 | 14.2 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** | 4,336 | 4,300 | 5,424 | 2,048,381 |
| **Substitute Teachers (Salaries/Benefits)** | [111.46] | 0 | 0 | [49,797.65] |
| **Other Instructional Personnel\*\*\*\*** | 1,344 | 1,288 | 1,241 | 634,814 |
| **Contracted Instructional Services** | 554 | 571 | 253 | 261,641 |
| **School Administration** | 908 | 710 | 653 | 429,100 |
| **Materials/Supplies/Operating Capital Outlay** | 681 | 423 | 275 | 321,923 |
| **Food Service** | 599 | 697 | 506 | 282,783 |
| **Operation and Maintenance of Plant** | 1,209 | 1,075 | 1,096 | 571,319 |
| **Other School-Level Support Services** | 225 | 238 | 274 | 106,120 |
| **Total School Costs \*\*** | 9,856 | 9,302 | 9,722 | 4,656,081 |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** | 4,016 | 3,889 | 4,517 | 1,232,857 |
| **ESOL** | 2,890 | 3,376 | 5,698 | 1,445 |
| **Exceptional Programs** | 4,510 | 5,583 | 8,436 | 430,676 |
| **Career Education Programs** | 5,520 | 5,436 | 4,385 | 383,403 |
| **Adult Programs Footnote [4]** | **Not FEFP funded** | **Not FEFP funded** | **Not FEFP funded** | **Not FEFP funded** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** | 681 | 423 | 275 | 321,923 |
| **Textbooks** | 52.84 | 11.47  |  |  |
| **Computer Hardware & Software** | 267.61 | 112.59 |  |  |
| **Other Instructional Materials** | 86.74 | 90.6 |  |  |
| **Other Materials and supplies** | 269.26 | 203.5 |  |  |
| **Library Media Materials** | 4.55 | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Madison County Central School**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 1,077.720.82 | 41.3 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 4,678,216.06 | 34.2 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** | 0 | 0 | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 5,755,936.88 | 22.5 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** | 4,111 | 4,300 | 5,424 | 3,975,783 |
| **Substitute Teachers (Salaries/Benefits)** | [19.36] | 0 | 0 | [17,714.04] |
| **Other Instructional Personnel\*\*\*\*** | 1,302 | 1,288 | 1,241 | 1,258,888 |
| **Contracted Instructional Services** | 414 | 571 | 253 | 400,622 |
| **School Administration** | 531 | 710 | 653 | 513,479 |
| **Materials/Supplies/Operating Capital Outlay** | 279 | 423 | 275 | 270,311 |
| **Food Service** | 664 | 697 | 506 | 641,873 |
| **Operation and Maintenance of Plant** | 1,016 | 1,075 | 1,096 | 982,694 |
| **Other School-Level Support Services** | 241 | 238 | 274 | 233,225 |
| **Total School Costs \*\*** | 8,558 | 9,302 | 9,722 | 8,276,875 |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** | 3,441 | 3,889 | 4,517 | 2,608,097 |
| **ESOL** | 4,083 | 3,376 | 5,698 | 14,210 |
| **Exceptional Programs** | 6,579 | 5,583 | 8,436 | 1,353,476 |
| **Career Education Programs** | 0 | 5,436 | 4,385 | 0 |
| **Adult Programs Footnote [4]** | n/a | n/a | n/a | ***Not FEFP funded*** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** | 279 | 423 | 275 | 641,873 |
| **Textbooks** | 2.44 | 11.47  |  |  |
| **Computer Hardware & Software** | 95.67 | 112.59 |  |  |
| **Other Instructional Materials** | 84.38 | 90.6 |  |  |
| **Other Materials and supplies** | 86.13 | 203.5 |  |  |
| **Library Media Materials** | 10.38 | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Greenville Elementary School**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 152,032.56 | 6.2 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 616,071.70 | 4.5 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** | 0 | 0 | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 768,104.26 | 3 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** | 4,834 | 4,300 | 5,424 | 457,036 |
| **Substitute Teachers (Salaries/Benefits)** | [10.24] | 0 | 0 | [964.67] |
| **Other Instructional Personnel\*\*\*\*** | 570 | 1,288 | 1,241 | 53,901 |
| **Contracted Instructional Services** | 513 | 571 | 253 | 48,466 |
| **School Administration** | 1,244 | 710 | 653 | 117,586 |
| **Materials/Supplies/Operating Capital Outlay** | 590 | 423 | 275 | 55,772 |
| **Food Service** | 1,136 | 697 | 506 | 107,426 |
| **Operation and Maintenance of Plant** | 1,372 | 1,075 | 1,096 | 129,736 |
| **Other School-Level Support Services** | 216 | 238 | 274 | 20,403 |
| **Total School Costs \*\*** | 10,475 | 9,302 | 9,722 | 990,326 |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** | 4,834 | 3,889 | 4,517 | 394,197 |
| **ESOL** | 0 | 3,376 | 5,698 | 0 |
| **Exceptional Programs** | 4,837 | 5,583 | 8,436 | 62,839 |
| **Career Education Programs** | 0 | 5,436 | 4,385 | 0 |
| **Adult Programs Footnote [4]** | n/a | n/a | n/a | ***Not FEFP funded*** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** | 590 | 423 | 275 | 55,772 |
| **Textbooks** | 0 | 11.47  |  |  |
| **Computer Hardware & Software** | 160.22 | 112.59 |  |  |
| **Other Instructional Materials** | 216.11 | 90.6 |  |  |
| **Other Materials and supplies** | 213.67 | 203.5 |  |  |
| **Library Media Materials** | 0 | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Lee Elementary School**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 142,394.05 | 5.8 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 1,084,676.15 | 7.9 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** | 0 | 0 | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 1,227,070.20 | 4.8 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** | 5,328 | 4,300 | 5,424 | 832,858 |
| **Substitute Teachers (Salaries/Benefits)** | [30.83] | 0 | 0 | [5,338.42] |
| **Other Instructional Personnel\*\*\*\*** | 1,324 | 1,288 | 1,241 | 206,891 |
| **Contracted Instructional Services** | 362 | 571 | 253 | 56,575 |
| **School Administration** | 796 | 710 | 653 | 124,364 |
| **Materials/Supplies/Operating Capital Outlay** | 438 | 423 | 275 | 68,443 |
| **Food Service** | 830 | 697 | 506 | 129,698 |
| **Operation and Maintenance of Plant** | 1,050 | 1,075 | 1,096 | 164,191 |
| **Other School-Level Support Services** | 249 | 238 | 274 | 38,965 |
| **Total School Costs \*\*** | 10,377 | 9,302 | 9,722 | 1,621,985 |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** | 5,787 | 3,889 | 4,517 | 633,973 |
| **ESOL** | 3,015 | 3,376 | 5,698 | 18,575 |
| **Exceptional Programs** | 4,441 | 5,583 | 8,436 | 180,310 |
| **Career Education Programs** | 0 | 5,436 | 4,385 | 0 |
| **Adult Programs Footnote [4]** | n/a | n/a | n/a | ***Not FEFP funded*** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** | 438 | 423 | 275 | 68,443 |
| **Textbooks** | 0.27 | 11.47 |  |  |
| **Computer Hardware & Software** | 87.2 | 112.59 |  |  |
| **Other Instructional Materials** | 139.17 | 90.6 |  |  |
| **Other Materials and supplies** | 161.36 | 203.5 |  |  |
| **Library Media Materials** | 0 | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Pinetta Elementary School**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 149,581.47 | 6.1 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 857,754.70 | 6.3 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** | 0 | 0 | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 1,007,336.17 | 3.9 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** | 5,000 | 4,300 | 5,424 | 611,096 |
| **Substitute Teachers (Salaries/Benefits)** | [26.3] | 0 | 0 | [3,165.45] |
| **Other Instructional Personnel\*\*\*\*** | 1,309 | 1,288 | 1,241 | 159,939 |
| **Contracted Instructional Services** | 428 | 571 | 253 | 52,335 |
| **School Administration** | 996 | 710 | 653 | 121,700 |
| **Materials/Supplies/Operating Capital Outlay** | 486 | 423 | 275 | 59,379 |
| **Food Service** | 1,009 | 697 | 506 | 123,389 |
| **Operation and Maintenance of Plant** | 1,094 | 1,075 | 1,096 | 133,718 |
| **Other School-Level Support Services** | 192 | 238 | 274 | 23,464 |
| **Total School Costs \*\*** | 10,514 | 9,302 | 9,722 | 1,285,020 |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** | 5,132 | 3,889 | 4,517 | 480,638 |
| **ESOL** | 0 | 3,376 | 5,698 | 0 |
| **Exceptional Programs** | 4,566 | 5,583 | 8,436 | 130,458 |
| **Career Education Programs** | 0 | 5,436 | 4,385 | 0 |
| **Adult Programs Footnote [4]** | n/a | n/a | n/a | ***Not FEFP funded*** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** | 486 | 423 | 275 | 59,379 |
| **Textbooks** | 0 | 11.47 |  |  |
| **Computer Hardware & Software** | 125.43 | 112.59 |  |  |
| **Other Instructional Materials** | 128.89 | 90.6 |  |  |
| **Other Materials and supplies** | 231.68 | 203.5 |  |  |
| **Library Media Materials** | 0 | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report James Madison Preparatory High School**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 61,412.06 | 2.5 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 1,086,586.78 | 7.9 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** |  |  | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 1,147,998.84 | 4.5 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** |  | 4,300 | 5,424 |  |
| **Substitute Teachers (Salaries/Benefits)** |  |  |  |  |
| **Other Instructional Personnel\*\*\*\*** |  | 1,288 | 1,241 |  |
| **Contracted Instructional Services** |  | 571 | 253 |  |
| **School Administration** |  | 710 | 653 |  |
| **Materials/Supplies/Operating Capital Outlay** |  | 423 | 275 |  |
| **Food Service** |  | 697 | 506 |  |
| **Operation and Maintenance of Plant** |  | 1,075 | 1,096 |  |
| **Other School-Level Support Services** |  | 238 | 274 |  |
| **Total School Costs \*\*** |  | 9,302 | 9,722 |  |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** |  | 3,889 | 4,517 |  |
| **ESOL** |  | 3,376 | 5,698 |  |
| **Exceptional Programs** |  | 5,583 | 8,436 |  |
| **Career Education Programs** |  | 5,436 | 4,385 |  |
| **Adult Programs Footnote [4]** |  | n/a | n/a | ***Not FEFP funded*** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** |  | 423 | 275 |  |
| **Textbooks** |  | 11.47 |  |  |
| **Computer Hardware & Software** |  | 112.59 |  |  |
| **Other Instructional Materials** |  | 90.6 |  |  |
| **Other Materials and supplies** |  | 203.5 |  |  |
| **Library Media Materials** |  | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Madison Creative Arts Academy**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 141,901.31 | 5.8 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 2,288,776.98 | 16.7 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** |  |  | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 2,430,678.29 | 9.5 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** |  | 4,300 | 5,424 |  |
| **Substitute Teachers (Salaries/Benefits)** |  |  |  |  |
| **Other Instructional Personnel\*\*\*\*** |  | 1,288 | 1,241 |  |
| **Contracted Instructional Services** |  | 571 | 253 |  |
| **School Administration** |  | 710 | 653 |  |
| **Materials/Supplies/Operating Capital Outlay** |  | 423 | 275 |  |
| **Food Service** |  | 697 | 506 |  |
| **Operation and Maintenance of Plant** |  | 1,075 | 1,096 |  |
| **Other School-Level Support Services** |  | 238 | 274 |  |
| **Total School Costs \*\*** |  | 9,302 | 9,722 |  |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** |  | 3,889 | 4,517 |  |
| **ESOL** |  | 3,376 | 5,698 |  |
| **Exceptional Programs** |  | 5,583 | 8,436 |  |
| **Career Education Programs** |  | 5,436 | 4,385 |  |
| **Adult Programs Footnote [4]** |  | n/a | n/a |  |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** |  | 423 | 275 |  |
| **Textbooks** |  | 11.47 |  |  |
| **Computer Hardware & Software** |  | 112.59 |  |  |
| **Other Instructional Materials** |  | 90.6 |  |  |
| **Other Materials and supplies** |  | 203.5 |  |  |
| **Library Media Materials** |  | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Waypoint Charter Academy**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 0 | 0 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 101,576.93 | 0.74 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** |  |  | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 101,576.93 | 0.4 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** |  | 4,300 | 5,424 |  |
| **Substitute Teachers (Salaries/Benefits)** |  |  |  |  |
| **Other Instructional Personnel\*\*\*\*** |  | 1,288 | 1,241 |  |
| **Contracted Instructional Services** |  | 571 | 253 |  |
| **School Administration** |  | 710 | 653 |  |
| **Materials/Supplies/Operating Capital Outlay** |  | 423 | 275 |  |
| **Food Service** |  | 697 | 506 |  |
| **Operation and Maintenance of Plant** |  | 1,075 | 1,096 |  |
| **Other School-Level Support Services** |  | 238 | 274 |  |
| **Total School Costs \*\*** |  | 9,302 | 9,722 |  |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** |  | 3,889 | 4,517 |  |
| **ESOL** |  | 3,376 | 5,698 |  |
| **Exceptional Programs** |  | 5,583 | 8,436 |  |
| **Career Education Programs** |  | 5,436 | 4,385 |  |
| **Adult Programs Footnote [4]** |  | n/a | n/a |  |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** |  | 423 | 275 |  |
| **Textbooks** |  | 11.47 |  |  |
| **Computer Hardware & Software** |  | 112.59 |  |  |
| **Other Instructional Materials** |  | 90.6 |  |  |
| **Other Materials and supplies** |  | 203.5 |  |  |
| **Library Media Materials** |  | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

**Section 1010.215, F.S.**

**2020-21 School Financial Report Joann Bridges DJJ Academy**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Revenues** | **School\*** | **%** | **District** | **%** | **State** | **%** |
| ***Federal*** | 0 | 0 | 5,413,992 | 21.20 | 4,821,886,313 | 16.69 |
| ***State/Local (excludes Lottery)*** | 127,148 | 0.93 | 19,981,172 | 78.23 | 24,038,732,681 | 83.20 |
| ***Educational Enhancement (Lottery) Trust Fund)*** | 0 | 0 | 0 | 0 | 0 | 0 |
| ***Private*** |  |  | 146,159 | 0.57 | 32,093,696 | 0.11 |
| **Total** | 127,148 | 0.5 | 25,541,323 | 100.00 | 28,892,712,690 | 100.00 |

***School revenues based on costs.***

***[1] Total school revenues should agree with the total school costs in the subsequent section.***

|  |  |  |
| --- | --- | --- |
| **K-12 Operating Costs\*\*** | **Per Full-Time Equivalent Student** | **Total Costs** |
| **School** | **District\*\*\*** | **State\*\*\*** |
| **Teachers/Teacher Assistants (Salaries/Benefits)** | 70 | 4,300 | 5,424 | 999 |
| **Substitute Teachers (Salaries/Benefits)** |  |  |  |  |
| **Other Instructional Personnel\*\*\*\*** | 438 | 1,288 | 1,241 | 6,247 |
| **Contracted Instructional Services** | 13,839 | 571 | 253 | 197,199 |
| **School Administration** | 32 | 710 | 653 | 457 |
| **Materials/Supplies/Operating Capital Outlay** | 86 | 423 | 275 | 1,226 |
| **Food Service** | 0 | 697 | 506 | 0 |
| **Operation and Maintenance of Plant** | 0 | 1,075 | 1,096 | 0 |
| **Other School-Level Support Services** | 225 | 238 | 274 | 3,207 |
| **Total School Costs \*\*** | 14,690 | 9,302 | 9,722 | 209,335 |

***\*\* Capital expenditures for new schools are not included.***

***\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.***

***\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.***

***District Costs: The amounts above represent only school-level costs. No district-level costs have been included.***

***District costs, such as costs for transportation and administration, for sample school district totaled $ or $ per FTE.***

***[2] By footnote, provide the costs of substitute teachers included in “other School-Level Support Services”***

|  |  |  |
| --- | --- | --- |
| **K-12 Additional Detailed Information** | **Per full-Time Equivalent Student** | **Total Costs** |
| **Teachers/Teacher Assistants (Salaries/Benefits):****Footnote [3]** | **School** | **District** | **State** |
| **Basic Programs** | 68 | 3,889 | 4,517 | 719 |
| **ESOL** | 0 | 3,376 | 5,698 | 0 |
| **Exceptional Programs** | 74 | 5,583 | 8,436 | 200 |
| **Career Education Programs** | 78 | 5,436 | 4,385 | 80 |
| **Adult Programs Footnote [4]** | n/a | n/a | n/a | ***Not FEFP funded*** |
| **Materials, Supplies, Operating Capital Outlay: Footnote [5]** |  | 423 | 275 |  |
| **Textbooks** |  | 11.47 |  |  |
| **Computer Hardware & Software** |  | 112.59 |  |  |
| **Other Instructional Materials** |  | 90.6 |  |  |
| **Other Materials and supplies** |  | 203.5 |  |  |
| **Library Media Materials** |  | 4.84 |  |  |

***[3] The total of “Teachers/Teacher Assistants’ by program should agree to “Teachers/Teacher Assistants” reported in the previous section.***

***[4] Not funded by FEFP***

***[5] The total of “materials, Supplies, Operating Capital Outlay” should agree to “Materials, Supplies, Operating Capital Outlay” reported in the previous section.***