

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2020-21

District School Board of Madison County

District No. 40

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
Instructional Support:					
Instruction	5000	\$7,077,671	\$1,973,546	\$821,726	\$9,872,943
Instructional Support Delivered at Schools:					
Student Support Services	6100	631,157	243,314	18,214	892,685
Instructional Media	6200	220,916	0	0	220,916
Curriculum Development	6300	507,246	391,846	0	899,092
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	29,087	0	0	29,087
Administrative Technology Services	8200	368,774	0	0	368,774
School Administration (Support Expenditures)	7300	435,443	17,957	0	453,400
Operation of Plant	7900	1,852,018	0	9,140	1,861,158
Maintenance of Plant	8100	235,671	0	0	235,671
Instructional Staff Training	6400	110,219	72,403	14,105	196,727
Instruction-Related Technology	6500	217,696	0	0	217,696
Subtotal		11,685,898	2,699,066	863,185	15,248,149
Less Adult Program Costs		(70,979)	(41,759)	0	(112,738)
Student Transportation	7800	1,225,018	1,014	0	1,226,032
Food Services	7600	11,362	1,303,299	0	1,314,661
Total K-12 Costs of Instructional Support		\$12,851,299	\$3,961,620	\$863,185	\$17,676,104

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 444)	Total
Administration:					
Board	7100	\$349,848	\$0	\$0	\$349,848
General Administration	7200	946,691	9,189	0	955,880
School Administration (Excluding Support Expenditures)	7300	821,247	33,867	0	855,114
Fiscal Services	7500	322,737	0	0	322,737
District Administration of Support Functions:					
Student Support Services	6100	13,355	30,958	3,214	47,527
Instructional Media	6200	894	0	0	894
Curriculum Development	6300	77,490	59,873	0	137,363
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	164,824	0	0	164,824
Administrative Technology Services	8200	60,952	0	0	60,952
Subtotal		2,758,038	133,887	3,214	2,895,139
Less Adult Program Costs		(16,824)	(2,075)	0	(18,899)
Total K-12 Costs of Administration		\$2,741,214	\$131,812	\$3,214	\$2,876,240

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2020-21**

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District No. 40

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	109	1	110	33.95%
B Instructional Specialists	23	0	23	7.10%
C Instructional Support Personnel	48	2	50	15.43%
D Administrative Personnel	14	0	14	4.32%
E Managers	10	1	11	3.40%
F Educational Support Personnel	96	20	116	35.80%
Totals	300	24	324	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>1,843.78</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 2,741,214</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,486.74</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 131,812</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 71.49</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 444)	<u>\$ 3,214</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 444)	<u>\$ 1.74</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school and McKay Scholarship full-time equivalent (FTE) students.