### Florida Department of Education **Project Award Notification**

1	PROJECT RECIPIENT	2	PROJECT NUMBER
	Madison County School District		400-1230A-1C002
3	PROJECT/PROGRAM TITLE	4	AUTHORITY
	CARES Act Governor's Emergency Education		84.425C CARES ACT
	Relief GEER Building K-12 CTE Infrastructure		USDE or Appropriate Agency
	TAPS 21B089		<b>FAIN#</b> : S425C200025
5	AMENDMENT INFORMATION	6	PROJECT PERIODS
	Amendment Number:		
	Type of Amendment:		Budget Period: 05/28/2020 - 09/30/2022
	Effective Date:		Program Period:05/28/2020 - 09/30/2022
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION
	Current Approved Budget: \$75,364.00		Federal Cash Advance
	Amendment Amount:		
	Estimated Roll Forward:		
	Certified Roll Amount:		
	Total Project Amount: \$75,364.00		
9	TIMELINES		

Last date for incurring expenditures and issuing purchase orders:

09/30/2022

Date that all obligations are to be liquidated and final disbursement reports submitted:

• Last date for receipt of proposed budget and program amendments:

08/30/2022

- Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:
- Date(s) for program reports:

Federal Award Date:

05/28/2019

10 DOE CONTACTS **Comptroller Office Duns#**: 175079268 **Program**: Ebonee Dennis **Phone**: (850) 245-0401 FEIN#: F596000721004

Phone: (850) 245-9044

Email: Ebonee.Dennis@fldoe.org

Grants Management: Unit B (850) 245-0496

#### 11 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the Project Application and Amendment Procedures • for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.

12 APPROVED:

Gloria Spradley-Brown
Authorized Official on behalf of Richard Corcoran

Commissioner of Education

9/14/2020

Date of Signing



## INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- **8** Reimbursement Options:

Federal Cash Advance –On-Line Reporting required monthly to record expenditures.

Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.

Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

# FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

lease return to:	A) Program Name:	DOE USE ONLY		
Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Fallahassee, Florida 32399-0400 Felephone: (850) 245-0496	Governor's Emergency Education Relief (GEER) Fund under the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Building K-12 CTE Infrastructure  TAPS NUMBER: 21B089	Date Received		
	and Address of Eligible Applicant: dison County School Board 210 NE Duval Ave. Madison, FL 32340	Project Number (DOE Assigned) 400-1230A-1C002		
C) Total Funds Requested:	D) Applicant Contac	& Business Information		
\$ 75364.00  DOE USE ONLY	Contact Name: Lisa Roderick  Fiscal Contact Name: Sandra Fletcher	Telephone Numbers: 850-973-1565 850-973-5022		
Total Approved Project:	Mailing Address: 210 NE Duval Ave Madison, FL 32340	E-mail Addresses: Lisa.Roderick@mcsbfl.us Sandra.Fletcher@mcsbfl.us		
\$ 75,364 ED	Physical/Facility Address: 210 NE Duval Ave. Madison Fl 32340	DUNS number: 175079268  FEIN number: F6000721004		

I, Shirley Joseph (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) Signature of Agency Head

Superintendent

7/13/2020

Date





### Governor's Emergency Education Relief (GEER) Fund under the Coronavirus Aid, Relief, and Economic Security (CARES) Act Fund TAPS#21B089

### **Building K-12 CTE Infrastructure (CARES Act)**

The United States Department of Education (USED) has approved the application from the State of Florida for the CARES Act. LEAs will be allowed to expend funds until September 30, 2022. Pre-award costs will be allowed for allowable costs incurred on or after March 13, 2020.

**Madison County School Board** 

#### **Programmatic, Fiscal and State Requirements**

The Local Educational Agency (LEA) Chief Executive Officer, or his/her authorized representative, assures the following

<u>Assurance 1</u>: The LEA will provide equitable services to students and teachers in non-public schools as required under 18005 of Division B of the CARES <u>Act.</u>

<u>Assurance 2</u>: The LEA will provide equitable services to students and teachers in non-public schools located within the LEA in the same manner as provided under section 1117 of the ESEA, as determined through timely and meaningful consultation with representatives of non-public schools.

The LEA will ensure that a public agency will maintain control of funds for the services and assistance provided to a non-public school under the GEER Fund.

The LEA will ensure that a public agency will have title to materials, equipment, and property purchased with GEER funds.

The LEA will ensure that services to a non-public school with GEER funds will be provided by a public agency directly, or through contract with, another public or private entity.

<u>Assurance 3</u>: The LEA and any other entity that receives GEER funds through the subgrant awarded hereunder will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

<u>Assurance 4</u>: The LEA acknowledges that program funds awarded hereunder may be used to pay for allowable expenses up to 75%. The additional 25% may come from any source other than Carl D. Perkins funds, Workforce Innovation and Opportunity Act (WIOA) funds, Career and Professional Education Act (CAPE) funds, or district workforce funds.

Assurance 5: The LEA will comply with all reporting requirements, and submit required bi-annual reports to the Florida Department of Education at such time and in such manner and containing such information as the department may subsequently require. The department may require additional reporting in the future, which may include: Uses of funds by the LEA and demonstration of compliance with Section 18002(c) of the CARES Act, including whether any use of funds was applied to support addressing digital divide and related issues in distance learning; the number of public and non-public schools that received funds or services; and a description of internal controls the LEA has in place to ensure that funds were used for allowable purposes and in accordance with cash management principles.

<u>Assurance 6</u>: The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Florida Department of Education, the Florida Auditor General; (ii) the Department and/or its Inspector General; or (iii) any other federal or state agency, commission, or department in the lawful exercise of its jurisdiction and authority.

By checking this box, I hereby certify that the LEA agency head, or authorized representative, agrees to all Assurances, and will abide by all federal, state and local laws.

#### Part A - Program Summary - K-12 Career and Technical Education Programs and Schools Supported with Equipment Funds

Report all programs and school supported with these funds (including matching funds)

Enter Agency Number (see allocation tab for the number for your agency); agency name will populate

Columns [A] & [B] - Provide information on the secondary CTE programs for which funds will be expended. Programs are limited to Career Preparatory and Technology Educat Columns [C] & [D] - Provide information on the school where the program is/will be located.

Column [E] - Indicate if the funds will be spent on a new program at the school or will expand this program at the school.

Columns [F] - [H] - Provide information on current and projected enrollment in this program and school (unduplicated headcount in the program).

Column [I] - If applicable, provide the industry certification codes for any credential available to students in this program/school.

Agency Number (Grant)	400	40	Madison County School Board
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[A]	[B]	[C]	[D]	[E]	[ <b>F</b> ]	[G]	[H]	[I]
CTE Program Number (7 digit)	Program Name	School Number	School Name	New or Expansion	2019-20 Enrollment (if expansion)	2020-21 Projected Enrollment	2021-22 Projected Enrollment	Industry Certifications Offered in Program (DOE Certification Code)
8800500	Culinary Arts	0011 N	Iadison County High School	Expansion	25	30	35	NRFSP001
8106800	Agritechnology	0011 N	Iadison County High School	Expansion	25	30	35	FLFBR001, FLFBR007
8601300	Power and Energy Technology	0011 N	Iadison County High School	Expansion	15	20	25	ADESK011
9410100	Applied Robotics	0011 N	Iadison County High School	Expansion	20	25	30	RECFN002
8417130	Allied Health Assisting	0011 M	Madison County High School	Expansion	25	30	35	IEMSR001
8217100	Promotional Enterprise	0011 N	Iadison County High School	Expansion	20	25	30	MICRO069, ADOBE011,
8217100	Promotional Enterprise		ames Madison Prep High		10	15	20	ADOBE021 MICRO069
8106800	Agritechnology		nmes Madison Prep High chool		10	15	20	FLFBR001, FLFBR007
9400300	Engineering Pathways		nmes Madison Prep High chool		15	20	25	

#### Part B - Program Demand

Report all programs and school supported with these funds (including matching funds)

Enter Agency Number (see allocation tab for the number for your agency); agency n ame will populate

 $Columns \ [A] \ \& \ [B] \ - \ Provide \ information \ on \ the \ secondary \ CTE \ programs \ for \ which \ funds \ will \ be \ expended \ (unduplicated \ list \ of \ those \ on \ Part \ A). \ Program \ name \ will \ populate \ when \ a \ valid \ program \ number \ is \ entered.$ 

Columns [C] & [D] - Provide occupational alignment information for this program

Column [E] - Indicate if the program is linked to an occupation leading to a middle to high wage occupation (Mean entry wage >= \$12.31/hour and Mean overall wage>= \$15.13/hour)

Columns [F] - Briefly summarize the postsecondary pathways for this program in your district.

Agency Number (Grant)	400	40 Madison County School Board
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	[A]	[B]	[C]	[D]	[E]	[F]
СТ	TE Program Number (7 digit)	Program Name	Occupational Alignment (SOC Code) (No spaces or hyphens)	Occupational Alignment (Title)	Program linked to Middle to High Wage Occupation (Y/N)	Postsecondary Pathways
8800500		Culinary Arts	119051 (	Culinary Arts	Y	Students who complete the culinary courses may take courses offered at various schools throughout Florida and the US to further the career they desire in culinary.
8121600		Horticulture Science and Services	371012 A	Agriculture	Y	Students who complete the agricultural courses can go on the NFCC or other colleges in Florida, Georgia and Alabama to complete a 4 year degree in agri-business.
8106800		Agritechnology	194011 A	Agritechnology	Y	Students in agritechnology can go on to NFCC, FSU of UF to complete a 4 year degree in agritechnology.
8601300		Power and Energy Technology	472231 E	Electricity	Y	Students in electricity can go on to NFFF and earn a degree of further certifications for Power and Technology careers.
9410100		Applied Robotics	9007400 A	Applied Robotics	Y	Students in applied robotics are able to take the certification with them to a 4 year college to further their coding or other IT knowledge and earn a degree in IT.

#### Part C - Narrative

#### CURRENT AND FUTURE DEMAND

Briefly describe the current enrollment and demand for your CTE programs.

Madison County Schools currently have approximately 150 students enrolled in CTE programs. Each program would like to grow by at least five students each year. Getting to 200 students by 2022-2023 school year. The programs listed in Part A have all been targeted for growth as they are considered in demand in the county by Career Source.

### INCREASING ENROLLMENT, PERSISTENCE AND COMPLETION

Funds are to be used for CTE-related infrastructure (e.g., equipment, computers/software, supplies, etc.) or costs related to increasing enrollment, persistence, and/or completion in high-demand CTE programs. Please provide a detailed justification for the use of funds for both or either of these aims.

The funds will be used to increase enrollment for the CTE programs listed. Madison County offers various program. The ones listed are the focus of this grant. Each of these programs has a good base and is aligned with our local Career Source to ensure that high demand, high skill and high wage positions are taught in the high school to allow our citizens to have productive adults that are able to make a good salary on the education they are recieving at the high school or to have the ability to go on and earn further certification credits or a degree in these respective areas.

## FLORIDA DEPARTMENT OF EDUCATION BUDGET NARRATIVE FORM

A) Name of Eligible Recipient/Fiscal Agent:	Madison County School Board
B) DOE Assigned Project Number:	400-1230A-1C002
C) TAPS Number:	21B089

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FUNCTION	OBJECT	ACCOUNT TITLE AND NARRATIVE (must include program numbers supported by the expense)	FTE POSITION	AMOUNT	% ALLOCATED to this PROJECT	ALLOWABLE DOE USE ONLY	REASONABLE DOE USE ONLY	NECESSARY DOE USE ONLY
		Culinary textbooks 30 at 87.00/each (MCHS) These are supplemental materials that						
5300	520	culinary is using to enhance the program. Course code 8800500 Culinary Arts These are supplemental texts that are not able to be covered by they instructional material allocation.	N/A	\$1,958.00	75%			
5300	642	Vex Robotics Parts and complete sets for Robotics courses (MCHS) Course code 9410100 Applied Robotics (20,000 total cost)	N/A	\$15,000.00	75%			
5300	643	Bovine Breeder for Agritechnology classes (Course code 8106800) Total cost is 4600.00	N/A	\$3,339.00	75%			
5300	510	Storage Tubs 10.00 each for 20 (MCHS) Totes are to be used for Agriscience and Robotics to store materials for student use. Couse code 8106800 Agritechnology	N/A	\$150.00	75%			
5300	369	Agritechnology Mycaert subscription for 1 year (MCHS) Course code 8106800 Agritechnology	N/A	\$2,024.00	75%			
5300	510	20 Plastic totes for agritechnology (20 each for 20) (MCHS) Course code 8106800 Agritechnology The totes will protect the student materials for the classes.	N/A	\$300.00	75%			
5300	644	Chromebooks for students in agritechnology and robotics courses -30 chromebooks (MCHS) Course codes 8106800 and 9410100 Agritenchnology and applied robotics	N/A	\$7,425.00	75%			
5300	644	Teacher laptops for all programs 950 each for 5 teachers (MCHS) Course codes 8800500, 8121600, 8106800, 8601300, 9410100 Culinary Arts, Agriculture, Agritechnology, Power and Energy Technology, Applied Robotics.	N/A	\$563.00	75%			
5300	510	Clear faceshield for labs (25.00 per shield for 30 shields) (MCHS) Course codes 8106800 Agritechnolgy	N/A	\$563.00	75%			
5300	510	Drop outlets for each table for labs (MCHS) Course code 8106800 Agritechnology	N/A	\$1,125.00	75%			
5300	520	Student testing material for certifications (MCHS) Safe Serv Testing, Autodesk Inventor Course codes 9410100 and 8800500 Agritechnology and Culinary Arts	N/A	\$12,231.00	75%			
5300	643	Large J-Touch for Computer Classes (the current one is now too small with the amount of students) (MCHS) (This is a touch screen monitor). Applied Robotics course code 9410100	N/A	\$3,000.00	75%			
5200	510	Paper (Copy and colored printer paper for all courses) (MCHS) course codes 8800500, 8106800, 8601300, 9410100 Culinary Arts, Agritechnology, Power and Energy	NI/A	¢0.62.00	75%			
5300	510 369	Technology, Applied Robotics Adobe Software (MCHS) Applied Robotics course number 9410100	N/A NA	\$963.00 \$1,875.00				
5300	643	MS Office Laptops 20 student laptops (MCHS) Applied robotics course number 9410100	NA	\$15,000.00				

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		HP Color Printer (MCHS) The color printer is for student use in the robotic courses. They					
		use this for students to create materials necessary for the course. Course code: 9410100					
5300	644	Applied Robotics	N/A	\$375.00	75%		
5300	642	Electrodes (JMPHS) 8121600 Horticulture science and services	NA	\$113.00	75%		
5300	642	Helmet Kit for welding (JMPHS) 8601300 Power and Energy Technology	N/A	\$75.00	75%		
5300	642	Stick welders (JMPHS) 8601300 Power and Energy Technology	N/A	\$300.00	75%		
5300	642	Welding torch (JMPHS) 8601300 Power and Energy Technology	NA	\$233.00	75%		
5300	642	Tool set (JMPHS) 8601300 Power and Energy Technology	NA	\$431.00	75%		
5300	642	Grinder (JMPHS) 8601300 Power and Energy Technology	N/A	\$75.00	75%		
5300	643	Vex Robotics Parts for Robotics courses (JMPHS) 9410100 Applied Robotics	N/A	\$3,000.00	75%		
5300	644	Student Laptops x 10 (JMPHS) 9410100 Applied Robotics	N/A	\$3,281.00	75%		
5300	642	Tiller for Agritechnology (JMPHS) 8106800 Agritechnology	N/A	\$548.00	75%		
5300	642	Chicken waterer/feeder (JMPHS) 8106800 Agritechnology	N/A	\$98.00	75%		
5300	642	Chicken run/nester (JMPHS) 8106800 Agritechnology	N/A	\$233.00	75%		
5300	642	Large Angle Grinder with Trigger Lock on Switch 8601300 Power and Energy Technology	NA	\$113.00	75%		
5300	642	Lithium-Ion Brushless Cordless Compact 1/4 inch impact driver 8601300 Power and	NA	\$113.00	75%		
5300	642	Mobile Workbench 8601300 Power and Energy Technology	NA	\$225.00	75%		
5300	642	Portable Storage Shed/Garage 8106800 Agritechnology	NA	\$375.00	75%		
		Chicken coop (JMPHS) 8106800 Agritechnology This item can be moved from place to					
5300	642	place.	N/A	\$248.00	75%		
5300	510	Pack of planting pots (JMPHS) 8106800 Agritechnology	N/A	\$12.00	75%		
			D) TOTAL	\$ 75,364.00		•	•

DOE 101S

July 2015



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# Florida Department of Education Division of Career and Adult Education

#### PROJECTED EQUIPMENT PURCHASES FORM

Equipment projected to be purchased from this grant  $\underline{\text{must}}$  be submitted on this form  $\underline{\text{or}}$  in a format that contains the information appearing on this form.

	Madison County School Board	
A) _		_ TAPS Number
	Name of Eligible Recipient	21B089
	400-1230A-1C002	
B)		·
	Project Number (DOE USE ONLY)	_

Agencies are accountable for all equipment purchased using grant funds including those below the agencies threshold.

#### PROJECTED EQUIPMENT PURCHASES

(Cells will expand when text is typed.)

ITEM #	FUNCTION CODE	OBJECT CODE	ACCOUNT TITLE	DESCRIPTION	SCHOOL / PROGRAM	NUMBER OF ITEMS	ITEM COST (\$)	TOTAL AMOUNT (\$)
	Α	В	С	D	Е	F	G	Н
1	5300	643	Capitalized Computer	Large J-Touch for classroom use	MCHS	1	4000	4000
3	5300	643		MS Office Laptops (Student use)	MCHS	20	1000	20000
4	5300	643	capitalized funtinture,	Vex Robotic set	JMPHS	1	4000	4000