

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series
Staff and Salary Analysis Report**

Madison School District

June Actual FTE

LEE ELEMENTARY SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	98.32	6.84	14.37	337,817	49,388	3,436
4-8 BASIC	102	42.64	2.36	18.07	114,184	48,383	2,678
SUBTOTAL FOR BASIC PROGRAMS		140.96	9.20	15.32	452,001	49,131	3,207
ESOL	130	3.02	0.15	20.13	6,372	42,480	2,110
SUBTOTAL FOR ESOL		3.02	0.15	20.13	6,372	42,480	2,110
PK-3 ESE BASIC	111	40.18	3.79	10.60	168,237	44,390	4,187
4-8 ESE BASIC	112	11.50	0.78	14.74	39,143	50,183	3,404
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		51.68	4.57	11.31	207,380	45,379	4,013
SUBTOTAL FOR ALL FEFP PROGRAMS		195.66	13.92	14.06	665,753	47,827	3,403
TOTAL ALL PROGRAMS		195.66	13.92	14.06	665,753	47,827	3,403

* WDIS * - FTE Data is not Supplied with WDIS Programs