

**Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting**

**Program Cost Analysis Report Series
Staff and Salary Analysis Report**

Madison School District

PINETTA ELEMENTARY SCHOOL

June Actual FTE

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
K-3 BASIC	101	87.94	5.41	16.26	261,782	48,389	2,977
4-8 BASIC	102	58.50	2.90	20.17	165,418	57,041	2,828
SUBTOTAL FOR BASIC PROGRAMS		146.44	8.31	17.62	427,200	51,408	2,917
PK-3 ESE BASIC	111	29.00	1.76	16.48	85,661	48,671	2,954
4-8 ESE BASIC	112	22.53	1.10	20.48	62,137	56,488	2,758
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		51.53	2.86	18.02	147,798	51,678	2,868
SUBTOTAL FOR ALL FEFP PROGRAMS		197.97	11.17	17.72	574,998	51,477	2,904
TOTAL ALL PROGRAMS		197.97	11.17	17.72	574,998	51,477	2,904

* WDIS * - FTE Data is not Supplied with WDIS Programs