

04/03/2018

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

		DISTRICT: 40 MADISON				
		SCHOOL: 11 MADISON COUNTY HIGH SCHOOL				
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,138	4,040	4,703	2,002,181
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,339	1,195	969	647,819
0CONTRACTED INSTRUCTIONAL SERVICES			361	247	206	174,804
0SCHOOL ADMINISTRATION			860	704	573	416,203
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			413	237	212	199,915
0FOOD SERVICE			782	723	508	378,528
0OPERATION AND MAINTENANCE OF PLANT			1,108	920	892	536,370
0OTHER SCHOOL LEVEL SUPPORT SERVICES			158	181	200	76,615
0TOTAL SCHOOL COSTS			9,159	8,247	8,263	4,432,435
			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
0ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,661	3,746	3,959	1,197,214
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			5,682	4,948	7,355	458,040
0CAREER EDUCATION PROGRAMS			4,546	4,633	4,164	346,927
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP

04/03/2018

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

		DISTRICT: 40 MADISON				
		SCHOOL: 41 MADISON COUNTY CENTRAL SCHOOL				
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,099	4,040	4,703	4,259,743
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,337	1,195	969	1,389,161
0CONTRACTED INSTRUCTIONAL SERVICES			191	247	206	198,349
0SCHOOL ADMINISTRATION			511	704	573	531,162
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			214	237	212	221,945
0FOOD SERVICE			776	723	508	806,302
0OPERATION AND MAINTENANCE OF PLANT			938	920	892	975,227
0OTHER SCHOOL LEVEL SUPPORT SERVICES			193	181	200	200,463
0TOTAL SCHOOL COSTS			8,259	8,247	8,263	8,582,352
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,761	3,746	3,959	3,025,633
0ESOL PROGRAM			2,593	2,440	4,741	10,995
0EXCEPTIONAL PROGRAMS			5,307	4,948	7,355	1,223,115
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

		DISTRICT: 40 MADISON				
		SCHOOL: 101 LEE ELEMENTARY SCHOOL				
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	----	-----	----	-----	----
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,818	4,040	4,703	900,472
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			799	1,195	969	188,567
0CONTRACTED INSTRUCTIONAL SERVICES			155	247	206	36,532
0SCHOOL ADMINISTRATION			647	704	573	152,632
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			148	237	212	34,945
0FOOD SERVICE			639	723	508	150,657
0OPERATION AND MAINTENANCE OF PLANT			682	920	892	160,905
0OTHER SCHOOL LEVEL SUPPORT SERVICES			129	181	200	30,416
0TOTAL SCHOOL COSTS			7,017	8,247	8,263	1,655,126
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,699	3,746	3,959	661,279
0ESOL PROGRAM			2,188	2,440	4,741	5,624
0EXCEPTIONAL PROGRAMS			4,284	4,948	7,355	233,569
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON						
SCHOOL: 111 PINETTA ELEMENTARY SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			3,642	4,040	4,703	731,835
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			650	1,195	969	130,520
0CONTRACTED INSTRUCTIONAL SERVICES			153	247	206	30,841
0SCHOOL ADMINISTRATION			627	704	573	126,002
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			118	237	212	23,664
0FOOD SERVICE			684	723	508	137,343
0OPERATION AND MAINTENANCE OF PLANT			742	920	892	149,178
0OTHER SCHOOL LEVEL SUPPORT SERVICES			133	181	200	26,719
0TOTAL SCHOOL COSTS			6,749	8,247	8,263	1,356,102
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,586	3,746	3,959	524,802
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			3,793	4,948	7,355	207,033
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

		DISTRICT: 40 MADISON				
		SCHOOL: 600 MADISON COUNTY ADULT CENTER				
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			0	4,040	4,703	0
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			0	1,195	969	2,363
0CONTRACTED INSTRUCTIONAL SERVICES			0	247	206	0
0SCHOOL ADMINISTRATION			0	704	573	486
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			0	237	212	0
0FOOD SERVICE			0	723	508	37
0OPERATION AND MAINTENANCE OF PLANT			0	920	892	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES			0	181	200	1,377
0TOTAL SCHOOL COSTS			0	8,247	8,263	4,263
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			0	3,746	3,959	0
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			0	4,948	7,355	0
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

0 0 0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,101	4,040	4,703	215,341
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			1,914	1,195	969	100,519
0CONTRACTED INSTRUCTIONAL SERVICES			169	247	206	8,855
0SCHOOL ADMINISTRATION			1,190	704	573	62,462
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			167	237	212	8,768
0FOOD SERVICE			5	723	508	250
0OPERATION AND MAINTENANCE OF PLANT			181	920	892	9,530
0OTHER SCHOOL LEVEL SUPPORT SERVICES			198	181	200	10,414
0TOTAL SCHOOL COSTS			7,925	8,247	8,263	416,139
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,184	3,746	3,959	81,091
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			3,864	4,948	7,355	118,397
0CAREER EDUCATION PROGRAMS			6,367	4,633	4,164	15,853
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

		DISTRICT: 40 MADISON				
		SCHOOL: 925 JOANN BRIDGES ACADEMY				
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
	FEDERAL		4,904,600	19.09	3,286,119,869	13.21
0	STATE/LOCAL (EXCLUDES LOTTERY)		20,654,568	80.41	21,522,040,210	86.50
0	LOTTERY		40,622	0.16	47,000,042	0.19
0	PRIVATE		86,803	0.34	24,507,821	0.10
0	TOTAL		25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,471	4,040	4,703	109,781
0	SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
0	OTHER INSTRUCTIONAL PERSONNEL		1,529	1,195	969	48,374
0	CONTRACTED INSTRUCTIONAL SERVICES		241	247	206	7,621
0	SCHOOL ADMINISTRATION		864	704	573	27,322
0	MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		79	237	212	2,485
0	FOOD SERVICE		5	723	508	151
0	OPERATION AND MAINTENANCE OF PLANT		278	920	892	8,792
0	OTHER SCHOOL LEVEL SUPPORT SERVICES		284	181	200	8,980
0	TOTAL SCHOOL COSTS		6,751	8,247	8,263	213,506
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	BASIC PROGRAMS		3,074	3,746	3,959	71,387
0	ESOL PROGRAM		0	2,440	4,741	0
0	EXCEPTIONAL PROGRAMS		3,806	4,948	7,355	13,320
0	CAREER EDUCATION PROGRAMS		5,107	4,633	4,164	25,074
0	ADULT PROGRAMS		*	*	*	*
	FUNDED					
0	MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

	TEXTBOOKS					
0	COMPUTER HARDWARE AND SOFTWARE					
0	OTHER INSTRUCTIONAL MATERIALS					
0	OTHER MATERIALS AND SUPPLIES					
0	LIBRARY MEDIA MATERIALS					

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON						
SCHOOL: 950 MADISON COUNTY EXCEL ALTERNATIVE EDUCATION CENTER						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,389	4,040	4,703	141,284
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			420	1,195	969	13,535
0CONTRACTED INSTRUCTIONAL SERVICES			138	247	206	4,434
0SCHOOL ADMINISTRATION			3,377	704	573	108,693
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			76	237	212	2,435
0FOOD SERVICE			137	723	508	4,401
0OPERATION AND MAINTENANCE OF PLANT			1,253	920	892	40,328
0OTHER SCHOOL LEVEL SUPPORT SERVICES			291	181	200	9,370
0TOTAL SCHOOL COSTS			10,081	8,247	8,263	324,480
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			4,320	3,746	3,959	113,020
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			4,687	4,948	7,355	28,264
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON
0 SCHOOL: 7001 MADISON VIRTUAL INSTRUCTION PROGRAM

0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			293	4,040	4,703	1,283
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			666	1,195	969	2,918
0CONTRACTED INSTRUCTIONAL SERVICES			13,772	247	206	60,321
0SCHOOL ADMINISTRATION			111	704	573	486
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			104	237	212	455
0FOOD SERVICE			5	723	508	21
0OPERATION AND MAINTENANCE OF PLANT			0	920	892	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES			318	181	200	1,392
0TOTAL SCHOOL COSTS			15,269	8,247	8,263	66,876
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			292	3,746	3,959	620
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			293	4,948	7,355	663
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON						
SCHOOL: 8010 MADISON TAP PROGRAM						
0REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
0STATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
0LOTTERY			40,622	0.16	47,000,042	0.19
0PRIVATE			86,803	0.34	24,507,821	0.10
0TOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			2,002	4,040	4,703	1,281
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			4,559	1,195	969	2,918
0CONTRACTED INSTRUCTIONAL SERVICES			2,089	247	206	1,337
0SCHOOL ADMINISTRATION			759	704	573	486
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			658	237	212	421
0FOOD SERVICE			5	723	508	3
0OPERATION AND MAINTENANCE OF PLANT			0	920	892	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES			2,175	181	200	1,392
0TOTAL SCHOOL COSTS			12,247	8,247	8,263	7,838
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
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BASIC PROGRAMS			0	3,746	3,959	0
0ESOL PROGRAM			0	2,440	4,741	0
0EXCEPTIONAL PROGRAMS			0	4,948	7,355	1,281
0CAREER EDUCATION PROGRAMS			0	4,633	4,164	0
0ADULT PROGRAMS			*	*	*	*
FUNDED						
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP