FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

0			D	ISTRICT: 4	0 MADISON			
0		SCHOOL	:	11 MADISON	COUNTY HIGH	H SCHOOL		
0REVENUES	SCHOOL	용		DISTRICT	8	SI	PATE	%
FEDERAL				4,904,600	19.09	3,286,	119,869	13.21
OSTATE/LOCAL (EXCLUDES LOTTERY)				20,654,568	80.41	21,522,	040,210	86.50
OLOTTERY				40,622	0.16 0.34	47,	000,042	0.19
OPRIVATE				86,803	0.34	24,	507,821	0.10
OTOTAL				25,686,593	100.00	24,879,	667,942	100.00
0			PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE		COSTS
TEACHERS/TEACHER ASSISTANTS (S	ALARIES/BENE	FITS)		4,138	4,040	4,703	2	2,002,181
OSUBSTITUTE TEACHERS (SALARIES/	BENEFITS)							
OOTHER INSTRUCTIONAL PERSONNEL					1,195			647,819
OCONTRACTED INSTRUCTIONAL SERVI	CES				247			174,804
OSCHOOL ADMINISTRATION				860	704	573		416,203
OMATERIALS/SUPPLIES/OPERATING C.	APITAL OUTLA	Y		1,700,000	237			199,915
0FOOD SERVICE				782	723	508		378,528
OOPERATION AND MAINTENANCE OF P				1,108	920	892		536,370
OOTHER SCHOOL LEVEL SUPPORT SER	VICES			158	181	200		76,615
OTOTAL SCHOOL COSTS					8,247		4	4,432,435
OADDITIONAL DETAIL INFORMATION			PER	FULL-TIME	EQUIVALENT	STUDENT		TOTAL
TEACHERS/TEACHER ASSISTANTS (S.	ALARIES/BENE	FITS)		SCHOOL	DISTRICT	STATE		COSTS
BASIC PROGRAMS					3,746		1	1,197,214
0ESOL PROGRAM					2,440			0
0EXCEPTIONAL PROGRAMS					4,948	7,355		458,040
OCAREER EDUCATION PROGRAMS				4.504.5 P. Hodolook (1996)	4,633	11 100 A D 1 O C 11 C 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		346,927
0ADULT PROGRAMS				*	*	*		*
FUNDED								

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

04/03/2018 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

FUNDED

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

0	DISTRICT: 40 MADISON								
0		SCHOOL	: 91	GREENVI	LLE ELEMENTA	ARY SCHOOL			
0REVENUES	SCHOOL	용	Γ	DISTRICT	용	STATE	8		
FEDERAL						3,286,119,869			
OSTATE/LOCAL (EXCLUDES LOTTERY)			20	,654,568	80.41	21,522,040,210	86.50		
OLOTTERY				40,622	0.16	47,000,042	0.19		
0PRIVATE				86,803	0.34	24,507,821	0.10		
OTOTAL			25	6,686,593	100.00	24,879,667,942	100.00		
0			PER F	TULL-TIME	EQUIVALENT	STUDENT	TOTAL		
OPERATING COSTS K-12				SCHOOL	DISTRICT	STATE	COSTS		
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENE	EFITS)		4,474	4,040	4,703	474,515		
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)								
OOTHER INSTRUCTIONAL PERSONNEL				820	1,195	969	86,937		
OCONTRACTED INSTRUCTIONAL SERVICE	S			158	247	206	16,716		
OSCHOOL ADMINISTRATION				1,067	704	573	113,204		
OMATERIALS/SUPPLIES/OPERATING CAR	PITAL OUTLA	AX		221	237	212	23,436		
OFOOD SERVICE				988	723	508	104,729		
OOPERATION AND MAINTENANCE OF PLA				1,247	920	892	132,236		
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES			262	181	200	27,757		
OTOTAL SCHOOL COSTS				9,237	8,247	8,263	979,530		
OADDITIONAL DETAIL INFORMATION	K-12		PER F	ULL-TIME	EQUIVALENT	STUDENT	TOTAL		
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	EFITS)		SCHOOL	DISTRICT	STATE	COSTS		
		-							
BASIC PROGRAMS				4,316	3,746	3,959	379,809		
0ESOL PROGRAM				0	2,440	4,741	0		
0EXCEPTIONAL PROGRAMS				5,250	4,948	7,355	94,706		
OCAREER EDUCATION PROGRAMS				0	4,633	4,164	0		
OADULT PROGRAMS				*	*	*	*		

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

FUNDED

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

04/03/2018

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

STATE

2016-17 SCHOOL FINANCIAL REPORT

O DISTRICT: 40 MADISON
OREVENUES SCHOOL: 101 LEE ELEMENTARY SCHOOL
OREVENUES SCHOOL % DISTRICT %

FEDERAL			4,904,600	19.09	3,286,119,	869 13.21
OSTATE/LOCAL (EXCLUDES LOTTERY)		2	20,654,568	80.41	21,522,040,	210 86.50
OLOTTERY			40,622	0.16	47,000,	0.19
OPRIVATE			86,803	0.34	24,507,	821 0.10
OTOTAL		2	25,686,593	100.00	24,879,667,	942 100.00
0		PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BENEFITS)		3,818	4,040	4,703	900,472
OSUBSTITUTE TEACHERS (SALARIES/B	ENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			799	1,195	969	188,567
OCONTRACTED INSTRUCTIONAL SERVICE	ES		155	247	206	36,532
OSCHOOL ADMINISTRATION			647	704	573	152,632
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTLAY		148	237		34,945
OFOOD SERVICE			639	723	508	150,657
OOPERATION AND MAINTENANCE OF PLA	ANT		682	920	892	160,905
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		129	181	200	30,416
OTOTAL SCHOOL COSTS			7,017	8,247	8,263	1,655,126
OADDITIONAL DETAIL INFORMATION -	- K-12	PER	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SAI	LARIES/BENEFITS)		SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS				3,746	3,959	661,279
OESOL PROGRAM			2,188	2,440	4,741	5,624
OEXCEPTIONAL PROGRAMS			4,284	4,948	7,355	233,569
OCAREER EDUCATION PROGRAMS			0	4,633	4,164	0
OADULT PROGRAMS			*	*	*	*

FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES OLIBRARY MEDIA MATERIALS

04/03/2018 FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON 0 SCHOOL: 111 PINETTA ELEMENTARY SCHOOL **OREVENUES** SCHOOL DISTRICT STATE _____ _____ _____ ____ FEDERAL. 4,904,600 19.09 3,286,119,869 13.21 OSTATE/LOCAL (EXCLUDES LOTTERY) 20,654,568 80.41 21,522,040,210 86.50 OLOTTERY 40,622 0.16 47,000,042 0.19 **OPRIVATE** 0.34 24,507,821 86,803 0.10 24,879,667,942 100.00 OTOTAL 25,686,593 100.00 PER FULL-TIME EOUIVALENT STUDENT TOTAL OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS -----_____ ----____ TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 3.642 4.040 4,703 731,835 OSUBSTITUTE TEACHERS (SALARIES/BENEFITS) OOTHER INSTRUCTIONAL PERSONNEL 650 1,195 969 130,520 OCONTRACTED INSTRUCTIONAL SERVICES 153 247 206 30,841 OSCHOOL ADMINISTRATION 627 704 573 126,002 OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 237 212 118 23,664 723 508 137,343 OFOOD SERVICE 684 742 920 892 OOPERATION AND MAINTENANCE OF PLANT 149,178 OOTHER SCHOOL LEVEL SUPPORT SERVICES 133 200 26,719 181 OTOTAL SCHOOL COSTS 6,749 1,356,102 8,247 8,263 TOTAL OADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EOUIVALENT STUDENT COSTS TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE ______ _____ ____ ____ 3,586 3.746 3.959 524.802 BASIC PROGRAMS 0 OESOL PROGRAM 0 2,440 4,741 3,793 4.948 7,355 207,033 OEXCEPTIONAL PROGRAMS OCAREER EDUCATION PROGRAMS 0 4,633 4,164 * OADULT PROGRAMS

FUNDED
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

04/03/2018

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

0			DISTRICT: 4	0 MADISON			
0		SCHOOL:	600 MADISON	COUNTY ADU	LT CENTER		
OREVENUES	SCHOOL	용	DISTRICT	용	STATE	8	
					0		
FEDERAL			4,904,600	19.09	3,286,119,869	13.21	
OSTATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50	
OLOTTERY			40,622	0.16	47,000,042	0.19	
OPRIVATE			86,803	0.34	24,507,821	0.10	
OTOTAL			25,686,593	100.00	24,879,667,942	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BENE	FITS)	0	4,040	4,703	0	
OSUBSTITUTE TEACHERS (SALARIES/BEN	EFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			0	1,195	969	2,363	
OCONTRACTED INSTRUCTIONAL SERVICES			0	247	206	0	
OSCHOOL ADMINISTRATION			0	704	573	486	
OMATERIALS/SUPPLIES/OPERATING CAPIT	TAL OUTLA	ΥY	0	237	212	0	
OFOOD SERVICE			0	723	508	37	
OOPERATION AND MAINTENANCE OF PLAN	Г		0	920	892	0	
OOTHER SCHOOL LEVEL SUPPORT SERVICE	ES		0	181	200	1,377	
OTOTAL SCHOOL COSTS			0	8,247	8,263	4,263	
OADDITIONAL DETAIL INFORMATION 1	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS	
		-					
BASIC PROGRAMS			0	3,746	3,959	0	
OESOL PROGRAM			0	2,440	4,741	0	
OEXCEPTIONAL PROGRAMS			0	4,948	7,355	0	
OCAREER EDUCATION PROGRAMS			0	4,633	4,164	0	
OADULT PROGRAMS			*	*	*	*	9

FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

04/03/2018

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

0			DISTRICT: 4	0 MADISON		
0		SCHOOL	900 TWIN OA	KS ACADEMY		
0REVENUES	SCHOOL	용	DISTRICT	%	. STATE	8
FEDERAL					3,286,119,869	
OSTATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50
OLOTTERY			40,622	0.16	47,000,042	0.19
OPRIVATE			86,803	0.34	24,507,823	1 0.10
0TOTAL			25,686,593	100.00	24,879,667,942	2 100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	4,101	4,040	4,703	215,341
OSUBSTITUTE TEACHERS (SALARIES/E	ENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			1,914	1,195	969	100,519
OCONTRACTED INSTRUCTIONAL SERVIC	ES		169	247	206	8,855
OSCHOOL ADMINISTRATION			1,190	704	573	62,462
OMATERIALS/SUPPLIES/OPERATING CA	PITAL OUTL	AY	167	237	212	8,768
0FOOD SERVICE			5	723	508	250
OOPERATION AND MAINTENANCE OF PL	ANT		181	920	892	9,530
OOTHER SCHOOL LEVEL SUPPORT SERV	ICES		198	181	200	10,414
OTOTAL SCHOOL COSTS			7,925	8,247	8,263	416,139
OADDITIONAL DETAIL INFORMATION -	- K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SA	LARIES/BEN	EFITS)	SCHOOL	DISTRICT	STATE	COSTS
						
BASIC PROGRAMS			4,184	3,746	3,959	81,091
0ESOL PROGRAM			0	2,440	4,741	0
OEXCEPTIONAL PROGRAMS			3,864	4,948	7,355	118,397
OCAREER EDUCATION PROGRAMS			6,367	4,633	4,164	15,853
OADULT PROGRAMS			*	*	*	*
ELINDED						

FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

0			DISTRICT: 4	0 MADISON		
0		SCHOOL:	925 JOANN B	RIDGES ACAD	EMY	
OREVENUES	SCHOOL	용	DISTRICT	રુ	STATE	용
					·— — — — ·	
FEDERAL			4,904,600	19.09	3,286,119,869	13.21
OSTATE/LOCAL (EXCLUDES LOTTERY)		20,654,568	80.41	21,522,040,210	86.50
OLOTTERY			40,622	0.16	47,000,042	0.19
OPRIVATE			86,803	0.34	24,507,821	0.10
OTOTAL			25,686,593	100.00	24,879,667,942	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENE	FITS)	3,471	4,040	4,703	109,781
OSUBSTITUTE TEACHERS (SALARIES,	BENEFITS)					
OOTHER INSTRUCTIONAL PERSONNEL			1,529	1,195	969	48,374
OCONTRACTED INSTRUCTIONAL SERV	ICES		241	247	206	7,621
OSCHOOL ADMINISTRATION			864	704	573	27,322
OMATERIALS/SUPPLIES/OPERATING (CAPITAL OUTLA	Y.	79	237	212	2,485
OFOOD SERVICE			5	723	508	151
OOPERATION AND MAINTENANCE OF	PLANT		278	920	892	8,792
OOTHER SCHOOL LEVEL SUPPORT SEI	RVICES		284	181	200	8,980
OTOTAL SCHOOL COSTS			6,751	8,247	8,263	213,506
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (S	SALARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS
BASIC PROGRAMS			3,074	3,746	3,959	71,387
OESOL PROGRAM			0	2,440	CONT. 10 CONT.	0
OEXCEPTIONAL PROGRAMS			3,806	4,948	7,355	13,320
OCAREER EDUCATION PROGRAMS			E SCHOOL DESCRIPTION	4,633	4,164	25,074
OADULT PROGRAMS			*	*	*	*

FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

			2016-17 SCHOOL		REPORT		
0			DISTRICT: 4	0 MADISON			
0 OREVENUES		SCHOOL	: 950 MADISON	COUNTY EXC	EL ALTERNATIVE EDU	CATION CENTE	R
0REVENUES	SCHOOL	용	DISTRICT	용	STATE	용	
FEDERAL			4,904,600	19.09	3,286,119,869	13.21	
OSTATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50	
OLOTTERY			40,622	0.16	47,000,042	0.19	
OPRIVATE			86,803	0.34	24,507,821	0.10	
OTOTAL			25,686,593	100.00	24,879,667,942	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OREVENUES FEDERAL OSTATE/LOCAL (EXCLUDES LOTTERY) OLOTTERY OPRIVATE OTOTAL O OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SALA)	RIES/BENEF	TITS)	4,389	4,040	4,703	141,284	
OSUBSTITUTE TEACHERS (SALARIES/BEN	EFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			420	1,195	969	13,535	
00THER INSTRUCTIONAL PERSONNEL 0CONTRACTED INSTRUCTIONAL SERVICES 0SCHOOL ADMINISTRATION 0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			138	247	206	4,434	
OSCHOOL ADMINISTRATION			3,377	704	573	108,693	
OMATERIALS/SUPPLIES/OPERATING CAPIT	TAL OUTLAY	7	76	237	212	2,435	
OFOOD CERVICE			127	772	E 0 0	1 101	
OOPERATION AND MAINTENANCE OF PLANT	\mathbf{T}		1,253	920	892	40,328	
OOTHER SCHOOL LEVEL SUPPORT SERVICE	ES		291	181	200	9,370	
OTOTAL SCHOOL COSTS			10,081	8,247	8,263	324,480	
OADDITIONAL DETAIL INFORMATION !	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SALA	RIES/BENEF	ITS)	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS			4,320	3,746	3,959	113,020	
0ESOL PROGRAM			0	2,440	4,741	0	
0EXCEPTIONAL PROGRAMS			4,687	1 9/8	7 355	28 264	
OCAREER EDUCATION PROGRAMS			0	4,633	4,164	0	
OADULT PROGRAMS			*	*	*	*	* - NOT FEFP
0ESOL PROGRAM 0EXCEPTIONAL PROGRAMS 0CAREER EDUCATION PROGRAMS	RIES/BENEF	'ITS)	SCHOOL 4,320 0 4,687	3,746 2,440	STATE 3,959 4,741 7,355	COSTS 113,020 0	* - NOT FEFI

FUNDED

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS

OOTHER MATERIALS AND SUPPLIES

666

13,772

111

104

5

318

292

0

293

0

15,269

SCHOOL

0

1,195

247

704

237

723

920

181

8,247

3.746

2,440

4,633

4,948

PER FULL-TIME EQUIVALENT STUDENT

DISTRICT

* - NOT FEFP

STATE

969

573

892

200

206

212

508

8,263

STATE ----

3.959

4,741

7,355

4,164 *

0.19

0.10

TOTAL

COSTS

1,283

2,918

486

455

21

620

663

0

0

0

60,321

1,392

66,876

TOTAL

COSTS

FUNDED OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)

OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY

TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)

OOTHER INSTRUCTIONAL PERSONNEL

OSCHOOL ADMINISTRATION

OTOTAL SCHOOL COSTS

OEXCEPTIONAL PROGRAMS OCAREER EDUCATION PROGRAMS

BASIC PROGRAMS

OESOL PROGRAM

OADULT PROGRAMS

OFOOD SERVICE

OCONTRACTED INSTRUCTIONAL SERVICES

OOPERATION AND MAINTENANCE OF PLANT

OOTHER SCHOOL LEVEL SUPPORT SERVICES

OADDITIONAL DETAIL INFORMATION -- K-12

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OOTHER MATERIALS AND SUPPLIES

FLORIDA DEPARTMENT OF EDUCATION

EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

2016-17 SCHOOL FINANCIAL REPORT

0			DISTRICT: 4	0 MADISON			
0		SCHOOL:	8010 MADISON	TAP PROGRAI	M		
0REVENUES	SCHOOL	용	DISTRICT	8	STATE	8	
FEDERAL					3,286,119,869		
OSTATE/LOCAL (EXCLUDES LOTTERY)			20,654,568	80.41	21,522,040,210	86.50	
OLOTTERY					47,000,042	0.19	
OPRIVATE			86,803	0.34	24,507,821	0.10	
OTOTAL			25,686,593	100.00	24,879,667,942	100.00	
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
OPERATING COSTS K-12			SCHOOL	DISTRICT	STATE	COSTS	
TEACHERS/TEACHER ASSISTANTS (SAI	ARIES/BENE	FITS)	2,002	4,040	4,703	1,281	
OSUBSTITUTE TEACHERS (SALARIES/BE	NEFITS)						
OOTHER INSTRUCTIONAL PERSONNEL			4,559	1,195	969	2,918	
OCONTRACTED INSTRUCTIONAL SERVICE	S		2,089	247	206	1,337	
OSCHOOL ADMINISTRATION			759	704	573	486	
OMATERIALS/SUPPLIES/OPERATING CAR	TAL OUTLA	Υ	658	237	212	421	
0FOOD SERVICE			5	723	508	3	
OOPERATION AND MAINTENANCE OF PLA	NT		0	920	892	0	
OOTHER SCHOOL LEVEL SUPPORT SERVI	CES		2,175	181	200	1,392	
OTOTAL SCHOOL COSTS			12,247	8,247	8,263	7,838	
OADDITIONAL DETAIL INFORMATION	K-12		PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL	
TEACHERS/TEACHER ASSISTANTS (SAL	ARIES/BENE	FITS)	SCHOOL	DISTRICT	STATE	COSTS	
BASIC PROGRAMS			0	3,746	3,959	0	
0ESOL PROGRAM			0	2,440	4,741	0	
0EXCEPTIONAL PROGRAMS			0	4,948	7,355	1,281	
OCAREER EDUCATION PROGRAMS			0	4,633	4,164	0	
OADULT PROGRAMS			*	*	*	*	*

OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

FUNDED

OCOMPUTER HARDWARE AND SOFTWARE

OOTHER INSTRUCTIONAL MATERIALS OOTHER MATERIALS AND SUPPLIES

OLIBRARY MEDIA MATERIALS