

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2021-22

District School Board of Madison County

District No. 40

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Instructional Support:					
Instruction	5000	\$6,682,318	\$1,614,991	\$1,735,093	\$10,032,402
Instructional Support Delivered at Schools:					
Student Support Services	6100	544,766	227,976	298,414	1,071,156
Instructional Media	6200	217,031	0	4,422	221,453
Curriculum Development	6300	244,368	398,333	11,772	654,473
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	97,969	2,548	1,330	101,847
Administrative Technology Services	8200	221,223	0	6,224	227,447
School Administration (Support Expenditures)	7300	481,823	24,188	8,628	514,639
Operation of Plant	7900	1,864,845	17	54,103	1,918,965
Maintenance of Plant	8100	242,859	0	5,893	248,752
Instructional Staff Training	6400	162,881	131,224	248,870	542,975
Instruction-Related Technology	6500	208,555	0	277,416	485,971
Subtotal		10,968,638	2,399,277	2,652,165	16,020,080
Less Adult Program Costs		(53,220)	0	0	(53,220)
Student Transportation	7800	1,245,936	1,230	369,178	1,616,344
Food Services	7600	21,557	1,453,710	29,410	1,504,677
Total K-12 Costs of Instructional Support		\$12,182,911	\$3,854,217	\$3,050,753	\$19,087,881

	Function	General Fund	Special Revenue Fund (Fund 420)	Federal Education Stabilization Funds (Funds 441 - 446)	Total
Administration:					
Board	7100	\$388,002	\$0	\$0	\$388,002
General Administration	7200	842,198	0	3,095	845,293
School Administration (Excluding Support Expenditures)	7300	917,605	46,066	16,431	980,102
Fiscal Services	7500	457,109	0	26,810	483,919
District Administration of Support Functions:					
Student Support Services	6100	12,934	19,276	29,762	61,972
Instructional Media	6200	893	0	0	893
Curriculum Development	6300	41,763	60,890	1,521	104,174
Facilities Acquisition	7400	0	0	0	0
Central Services	7700	250,026	5,776	7,547	263,349
Administrative Technology Services	8200	29,245	0	221	29,466
Subtotal		2,939,775	132,008	85,387	3,157,170
Less Adult Program Costs		(14,405)	0	0	(14,405)
Total K-12 Costs of Administration		\$2,925,370	\$132,008	\$85,387	\$3,142,765

EDUCATIONAL FUNDING ACCOUNTABILITY ACT**Reporting Requirements****FY 2021-22**

District School Board of Madison County

District No. 40

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	109	2	111	33.43%
B Instructional Specialists	26	0	26	7.83%
C Instructional Support Personnel	47	3	50	15.06%
D Administrative Personnel	13	0	13	3.92%
E Managers	3	0	3	0.90%
F Educational Support Personnel	99	30	129	38.86%
Totals	297	35	332	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>1,776.49</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 2,925,370</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,646.71</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 132,008</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 74.31</u>
Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 85,387</u>
Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)	<u>\$ 48.07</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.