

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)
FY 2019-20

District School Board of Madison County

District No. 40

	Function	General Fund	Special Revenue Funds (Funds 410 & 420)	Total
Instructional Support:				
Instruction	5000	\$7,543,772	\$1,902,689	\$9,446,461
Instructional Support Delivered at Schools:				
Student Support Services	6100	581,397	264,862	846,259
Instructional Media	6200	214,201	0	214,201
Curriculum Development	6300	369,085	391,778	760,863
Facilities Acquisition	7400	0	0	0
Central Services	7700	26,448	129	26,577
Administrative Technology Services	8200	249,784	0	249,784
School Administration (Support Expenditures)	7300	466,965	17,990	484,955
Operation of Plant	7900	1,794,357	0	1,794,357
Maintenance of Plant	8100	226,470	0	226,470
Instructional Staff Training	6400	174,236	142,886	317,122
Instruction-Related Technology	6500	231,826	0	231,826
Subtotal		11,878,541	2,720,334	14,598,875
Less Adult Program Costs		(112,718)	(47,417)	(160,135)
Student Transportation	7800	1,267,921	2,881	1,270,802
Food Services	7600	693	1,596,451	1,597,144
Total K-12 Costs of Instructional Support		\$13,034,437	\$4,272,249	\$17,306,686

	Function	General Fund	Special Revenue Fund (Fund 420)	Total
Administration:				
Board	7100	\$361,826	\$0	\$361,826
General Administration	7200	733,922	0	733,922
School Administration (Excluding Support Expenditures)	7300	801,272	30,868	832,140
Fiscal Services	7500	384,917	0	384,917
District Administration of Support Functions:				
Student Support Services	6100	10,651	26,305	36,956
Instructional Media	6200	894	0	894
Curriculum Development	6300	52,612	64,442	117,054
Facilities Acquisition	7400	0	0	0
Central Services	7700	149,866	726	150,592
Administrative Technology Services	8200	41,492	0	41,492
Subtotal		2,537,452	122,341	2,659,793
Less Adult Program Costs		(24,106)	(2,129)	(26,235)
Total K-12 Costs of Administration		\$2,513,346	\$120,212	\$2,633,558

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Reporting Requirements

FY 2019-20

District School Board of Madison County

District No. 40

District Employees By Job Classification*

	Regular Full-Time	Regular Part-Time	Totals	%
A Instructional Personnel	121	1	122	36.09%
B Instructional Specialists	12	0	12	3.55%
C Instructional Support Personnel	47	0	47	13.91%
D Administrative Personnel	16	0	16	4.73%
E Managers	9	0	9	2.67%
F Educational Support Personnel	107	25	132	39.05%
Totals	312	26	338	100.00%

Costs of Administration per K-12 UFTE

K-12 Unweighted Full-time Equivalent (UFTE) Students	<u>2,045.84</u> **
Total K-12 Costs of Administration - General Fund	<u>\$ 2,513,346</u>
Costs of Administration per K-12 UFTE - General Fund	<u>\$ 1,228.52</u>
Total K-12 Costs of Administration - Special Revenue Fund	<u>\$ 120,212</u>
Costs of Administration per K-12 UFTE - Special Revenue Fund	<u>\$ 58.76</u>

* District employee data does not include charter school staff data.

**UFTE student data does not include charter school, McKay and Family Empowerment Scholarship full-time equivalent (FTE) students.