

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

2022-23 SCHOOL FINANCIAL REPORT

School Name

REVENUES	Footnote [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal				3100s & 3200s Accts			
State/Local (excludes Lottery)				3300s and 3400s less 3344 and 3440			
Educational Enhancement (Lottery) Trust Fund				3344			
Private				3440			
Total							

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	<i>Cost Report - General/Special Revenue/44x Federal Relief Funds (GF, SR & FRF) - Salaries & Benefits</i>			<i>Cost Report</i>
Substitute Teachers (Salaries/Benefits)	<i>Footnote [2]</i>		<i>Not Available from State Database</i>	<i>District Records</i>
Other Instructional Personnel ****	<i>Cost Report - (GF, SR & FRF) - School Indirect - Functions 6100-6500</i>			<i>Cost Report</i>
Contracted Instructional Services	<i>Cost Report - (GF, SR & FRF) - Purchased Services</i>			<i>Cost Report</i>
School Administration	<i>Cost Report - (GF, SR & FRF) - School Indirect - Function 7300</i>			<i>Cost Report</i>
Materials/Supplies/Operating Capital Outlay	<i>Cost Report - (GF, SR & FRF) - Materials, Supplies & Capital Outlay - Function 5000 (-5500 & 5900)</i>			<i>Cost Report</i>
Food Service	<i>Cost Report - (GF, SR & FRF) Total Food Service/UFTE</i>			<i>Cost Report</i>
Operation and Maintenance of Plant	<i>Cost Report - (GF, SR & FRF) - School Indirect - Functions 7900 & 8100</i>			<i>Cost Report</i>
Other School-Level Support Services	<i>Cost Report - (GF, SR & FRF) - School Indirect-Functions 7400, 7700, 8200 & Other Expenses</i>			<i>Cost Report</i>
TOTAL SCHOOL COSTS **	<i>Cost Report - (GF, SR & FRF) - Total School Costs & Food Services</i>			<i>Cost Report</i>

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$X,XXX or \$X per FTE.

[2] By footnote, provide the costs of substitute teachers included in "Other School-Level Support Services."

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits): Footnote [3]				
Basic Programs	<i>Cost Report - (GF, SR & FRF) - Salaries & Benefits</i>			<i>Cost Report</i>
ESOL	<i>Cost Report - (GF, SR & FRF) - Salaries & Benefits</i>			<i>Cost Report</i>
Exceptional Programs	<i>Cost Report - (GF, SR & FRF) - Salaries & Benefits</i>			<i>Cost Report</i>
Career Education Programs	<i>Cost Report - (GF, SR & FRF) - Salaries & Benefits</i>			<i>Cost Report</i>
Adult Programs Footnote [4]	[4]	[4]	[4]	[4]
Materials, Supplies, Operating Capital Outlay: Footnote [5]				
Textbooks	<i>(GF, SR & FRF) - Function 5000 (-5500 & 5900), Object 520</i>		<i>Not Available from State Database</i>	<i>Object 520</i>
Computer Hardware & Software	<i>(GF, SR & FRF) - Function 5000 (-5500 & 5900), Objects 691, 692, 643, 644</i>		<i>Not Available from State Database</i>	<i>Objects 643, 644, 691, 692</i>
Other Instructional Materials	<i>(GF, SR & FRF) - Function 5000 (-5500 & 5900), Objects 500 (-520)</i>		<i>Not Available from State Database</i>	<i>Object 500 (-520)</i>
Other Materials and Supplies	<i>Amount necessary to force agreement with totals above.</i>		<i>Not Available from State Database</i>	<i>Forced Amount</i>
Library Media Materials	<i>(GF, SR & FRF) - Function 6200, Objects 610, 620, 690</i>		<i>Not Available from State Database</i>	<i>Objects 610, 620, 690</i>

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teacher Assistants" reported in the previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.